

2000-01 ANNUAL STATE CALCULATED RATES AND FACTORS

SECTION 1 - RATE PER K-12 A.D.A. PRORATION FACTOR

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| A | Appropriation for Rate Per K-12 a.d.a. Apportionments | \$ 1,949,860,056.54 |
| B | Statewide Total 2000-01 Rate Per K-12 a.d.a. Entitlement before Proration (From SELPA Exhibit, Section 1, Line E4) | \$1,975,755,715.60 |
| C | Rate Per K-12 a.d.a. Apportionment Proration Factor (Line A divided by Line B, 10 decimal places) | 0.9868932891 |
| | Move this factor to SELPA Exhibit, Section 1, Line E5 | |

SECTION 2 - COLA PRORATION FACTOR

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| A | Appropriation for COLA Per K-12 a.d.a. Apportionments | \$ 85,348,697.93 |
| B | COLA Per K-12 a.d.a. Entitlement | |
| 1 | Entitlement at Statewide Avg.(From SELPA Exhibit, Section 2, Line B) | \$81,008,130.05 |
| 2 | Entitlement for Special Disabilities (From SELPA Exhibit, Section 2, Line D) | \$4,783,004.17 |
| 3 | Total COLA before Proration (From SELPA Exhibit, Section 2, Line E) | \$85,937,530.55 |
| C | COLA Per K-12 a.d.a. Apportionment Proration Factor (Line A divided by Line B, 10 decimal places) | 0.9931481319 |
| | Move this factor to SELPA Exhibit, Section 2, Line F | |

SECTION 3 - EQUALIZATION PRORATION FACTOR

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| A | Appropriation for Equalization Apportionment | \$ 37,061,000.00 |
| B | Statewide Total Equalization Entitlement before Proration (From SELPA Exhibit, Section 3, Line E) | \$40,372,459.47 |
| C | Equalization Appropriation Proration Factor (Divide Line A by Line B, to 10 decimal places) | 0.9179772668 |
| | Move this factor to SELPA Exhibit, Section 3, Line F | |

SECTION 4 - GROWTH PRORATION FACTOR

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|----------|--|------------------|
| A | Appropriation for Growth Apportionments | \$ 45,992,632.37 |
| B | Statewide Growth Entitlement | |
| 1 | Entitlement at Statewide Target (From SELPA Exhibit, Section 4, Line C) | \$75,959,308.36 |
| 2 | Entitlement for Special Disabilities (From SELPA Exhibit, Section 4, Line E) | \$3,610,452.73 |
| 3 | Total Growth Entitlement(From SELPA Exhibit, Section 4, Line F) | \$79,569,761.09 |
| C | Declining a.d.a. Adjustment (From SELPA Exhibit, Section 4, Line H) | -\$2,030,800.75 |
| D | Growth Apportionment Proration Factor (Line A divided by Line B, After accounting for Declining ADA Adjustment) | 0.6035387371 |
| | Move this factor to SELPA Exhibit, Section 4, Line I | |

SECTION 5 - SPECIAL DISABILITIES PRORATION FACTOR

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| A | Appropriation for Special Disabilities Apportionments | \$ 63,292,614.06 |
| B | Statewide Total Special Disabilities Entitlement before Proration (From SELPA Exhibit, Section 5, Line D1) | \$71,642,119.43 |
| C | Special Disabilities Apportionment Proration Factor (Line A divided by Line B, 10 decimal places) | 0.8834553551 |
| | Move this factor to SELPA Exhibit, Section 5, Line D2 | |

SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES PRORATION FACTOR

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| A | Appropriation for PS/RS Apportionments | \$ 67,858,960.91 |
| B | Statewide Total PS/RS Entitlement before Proration (From SELPA Exhibit, Section 6, Line F1) | \$68,214,829.70 |
| C | PS/RS Apportionment Proration Factor (Line A divided by Line B, 10 decimal places) | 0.9947831169 |
| | Move this factor to SELPA Exhibit, Section 6, Line F2 | |
| D | Appropriation for NSS PS/RS Apportionments | \$ 1,660,080.19 |
| E | Statewide Total NSS PS/RS Entitlements before Proration (From SELPA Exhibit, Section 7, Line F4) | \$1,660,080.19 |
| F | PS/RS Apportionment Proration Factor (Line A divided by Line B, 10 decimal places) | 1.0000000000 |
| | Move this factor to SELPA Exhibit, Section 6, Line F5 | |

| SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE PER PUPIL | | |
|--|--|-------------------|
| A | Appropriation for Low Incidence Materials and Equipment | \$ 9,775,000.00 |
| B | Total December 1999 Pupil Count of Low Incidence Disabilities (From SELPA Exhibit, Section 8, Line A1) | 29,405 |
| C | Rate Per Qualifying Pupil (Divide Line A by Line B, Calculated to 10 decimal places) | 332.4264580854 |
| Move this rate to SELPA Exhibit, Section 7, Line B | | |
| SECTION 8 - NPS LICENSED CHILDREN'S INSTITUTIONS (NPS LCI) PRORATION FACTOR | | |
| A | Appropriation for NPS LCI Apportionments | \$ 101,444,096.00 |
| B | Statewide Total NPS LCI Entitlement before Proration (From SELPA Exhibit, Section 8, Line A) | \$ 101,444,096.00 |
| C | NPS LCI Apportionment Proration Factor (Line A divided by Line B, 10 decimal places) | 1.0000000000 |
| Move this rate to SELPA Exhibit, Section 8, Line B | | |
| SECTION 9 - NONPUBLIC SCHOOL EXTRAORDINARY COST POOL THRESHOLD | | |
| A | Appropriation for NPS Extraordinary Cost Pool Apportionments | \$ 1,000,000.00 |
| B | Statewide Total NPS Extraordinary Cost Pool Entitlement before Proration (From SELPA Exhibit, Section 9, Line A) | \$ - |
| C | NPS Extraordinary Cost Pool Apportionment Proration Factor (Line A divided by Line B, 10 decimal places) | 1.0000000000 |
| Move this rate to SELPA Exhibit, Section 9, Line B | | |
| SECTION 10 - COLA PER A.D.A. AND STATEWIDE AVERAGE TARGET RATE PLUS COLA FOR EQUALIZATION | | |
| A | Prior Year State Calculated Statewide Average Target Rate Plus COLA (From 1999-00 State Level Summary, Section 11, Line C) | \$ 455.7838 |
| B | COLA Calculation | |
| 1 | 2000-01 COLA Percentage | 3.17% |
| 2 | COLA Rate (Line A multiplied by Line B1) | \$ 14.4483 |
| Move this rate to SELPA Exhibit, Section 2, Line A | | |
| C | 2000-01 Statewide Average Target Rate Plus COLA (Lines A plus B2) | \$ 470.2321 |
| Move this rate to SELPA Exhibit, Section 3, Line A | | |

Calc Summary

SELPA_Summary.xls!Summary_COLA_avg_SUM
SELPA_Summary.xls!Summary_COLA_specdis
SELPA_Summary.xls!Summary_COLAPerK12ADA_SUM

SELPA_Summary.xls!Summary_Equalization_SUM

SELPA_Summary.xls!Summary_Growth_avg_SUM
SELPA_Summary.xls!Summary_Growth_specdis_SUM
SELPA_Summary.xls!Summary_GrowthProration_SUM
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